

**WRITTEN QUESTION TO THE MINISTER FOR HEALTH AND SOCIAL SERVICES  
BY DEPUTY K.G. PAMPLIN OF ST. SAVIOUR  
ANSWER TO BE TABLED ON TUESDAY 6th OCTOBER 2020**

**Question**

Will the Minister provide a breakdown of his Department's budget to show in particular the current overall cost of healthcare to the Island (including the impact of Covid-19 on such costs), the level of debt (if any) owed by the Department, and the budget available for outstanding maintenance on the Department's buildings?

**Answer**

The latest available budget that shows the current cost of healthcare identifies net expenditure to the 30<sup>th</sup> August on healthcare within HCS as £165.8m, including the impact of Covid-19. This splits into pay of £111m and non-pay of £71.6m, offset by income of £16.8m. Within this, Covid-19 is estimated at £19.4m.

As with all other departments, HCS has creditors which vary throughout the year and which are paid monthly, but those due as at the end of August total £13.9m.

The annual budget for maintenance is £7m.